

**VILLAGE OF ELK MOUND**

**2018 ADOPTED BUDGET SUMMARY**

<b>GENERAL FUND</b>			
<b>REVENUES:</b>	<b>2017 Budget</b>		<b>2018 Budget</b>
Taxes: General Property Taxes	\$ 322,473.00		\$ 313,030.00
Special Assessments	\$ 2,813.00		\$ 1,972.00
Intergovernmental Revenue	\$ 269,545.00		\$ 274,585.00
Licenses and Permits	\$ 4,844.00		\$ 5,359.00
Fines, Forfeits and Penalties	\$ 200.00		\$ 500.00
Public Charges for Services	\$ 250.00		\$ 250.00
Intergovernmental Charges	\$ 9,013.00		\$ 8,505.00
Miscellaneous	\$ 17,029.00		\$ 12,897.50
Savings	\$ -		\$ 8,444.50
<b>Total Revenue</b>	<b>\$ 626,167.00</b>		<b>\$ 625,543.00</b>
<b>EXPENDITURES:</b>			
General Government	\$ 237,156.00		\$ 251,036.00
Public Safety	\$ 146,168.00		\$ 148,726.00
Public Works Transportation	\$ 126,962.00		\$ 133,542.00
Health and Human Services	\$ 1,520.00		\$ 1,700.00
Culture Recreation	\$ 14,900.00		\$ 28,150.00
Conservation and Development	\$ 3,000.00		\$ 3,000.00
Debt Service	\$ 96,461.00		\$ 59,389.00
<b>Total Expenditures</b>	<b>\$ 626,167.00</b>		<b>\$ 625,543.00</b>
Patricia Hahn, Clerk/Treasurer Village of Elk Mound			